

STAFF REPORT



ITEM NO. 31

CITY OF OCEANSIDE

DATE: April 10, 2019

TO: Honorable Mayor and City Councilmembers

FROM: Water Utilities Department

SUBJECT: **APPROVAL OF ANNUAL CONSUMER PRICE INDEX ADJUSTMENT
TO CONTRACTOR COMPENSATION AND RESOLUTION
ESTABLISHING SOLID WASTE USER RATES**

SYNOPSIS

Staff recommends that the City Council approve the franchise provider's annual request for Consumer Price Index adjustment to contractor compensation under the City's solid waste service contract with Waste Management of California; adopt a resolution establishing solid waste user rates; and direct staff to implement the user rates and franchise provider charges.

BACKGROUND

The City contracts with Waste Management of California, Inc. for solid waste disposal services to the City. The current contract, which was approved by Council on October 20, 2010 and expires December 31, 2023, established initial rates for all user services including both residential and commercial collection. The contract specifies that a portion of the rate is to be paid to Waste Management and a portion of the rate is to be paid to the City for administration of the contract, billing, and other programs.

The current contract provides Waste Management the opportunity to request an annual adjustment to be effective each July first. The adjustment is based on either 100 percent of the difference in this year's and the previous year's National All-Cities CPI-U or 75 percent of the difference in this year's and the previous year's San Diego Area CPI-U, whichever is higher. Staff has verified that the effective increase is 2.53 percent which is based on the CPI-U, San Diego Average calculation. (Table 1 demonstrates the breakdown and final analysis for FY 2018-19 CPI Rate Adjustment to Waste Management.)

Pursuant to Administrative Directive 62, at year end, revenues in excess of expenses are returned to the solid waste fund to support future infrastructure and administrative needs.

ANALYSIS

The 2.53 percent increase requested by Waste Management applies only to the payment paid to Waste Management for solid waste services rendered. All City waste related fees will remain the same.

Table 1

Rate Index	Old Index	New Index	Percentage Change in Index	Index Weighting	Total Weighted Change
CPI – U, San Diego, CACPI	283.012	292.547	3.37%	75.00%	2.53%
(292.547 – 283.012) = 9.54 Change in rate		9.54 / 283.012 = 3.37% Percentage change		3.37% x 0.75 = 2.53% Weighted change	
CPI – I, U.S. Average	245.12	251.11	2.44%	100.00%	2.44%
(251.11 – 245.12) = 5.99 Change in rate		5.99 / 245.12 = 2.44% Percentage change		2.13% x 100% = 2.44% Weighted change	
Total Percentage Rate Adjust (Total Weighted Percent Index that produces highest change)					2.53%

The attached rate sheet reflects the updated rates, with the 2.53% CPI increase. For reference, rate code M160, the standard residential rate, will increase by \$0.44/month, or \$5.28/year under this CPI adjustment.

FISCAL IMPACT

The CPI increase will result in approximately \$13,613 in additional net revenues for the Solid Waste Administration Budget. This item was anticipated and included in the FY 2019-20 budget for Solid Waste and Recycling Administration.

Table 2 summarizes the City's projected FY 2019-20 Contract Waste Disposal Revenues showing projected revenues for full cost recovery of rate increase.

Table 2 Contract Waste Disposal Revenues

Account Description	Account Number	No CPI increase	2.53% CPI to customer	Projected increase
Contract Service Charge Revenue	700010731.4481.0001	\$18,889,339	\$19,377,493	\$488,154
Contract Service Expense	700010731.5305.0001	\$18,744,400	\$19,218,941	\$474,541

In addition to the CPI increase Waste Management is requesting to reinstate a Bin Exchange rate which was erroneously removed by Waste Management in 2016. In accordance with applicable CPI rate adjustments, the rate requested is \$63.98. All customers are allowed up to 1 exchange per bin each year at no charge. Staff is recommending support for the reinstatement of this charge. The fiscal impact for FY 2019-20 would be an estimated \$1,100 with the chargeable rate reinstated for this service if the trends from calendar year 2018 remained the same, this amount will be charged to Waste and Recycling Admin Account 700010731.4481.0001.

COMMISSION OR COMMITTEE REPORT

The Utilities Commission approved staff's recommendation at its meeting on March 19, 2019.


CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

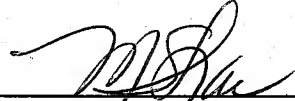
RECOMMENDATIONS

Staff recommends that the City Council approve the franchise provider's annual request for Consumer Price Index adjustment to contractor compensation under the City's solid waste service contract with Waste Management of California; adopt a resolution establishing solid waste user rates; and direct staff to implement the user rates and franchise provider charges.

PREPARED BY:


Colleen Foster
Environmental Officer

SUBMITTED BY:



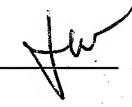

Michelle Skaggs Lawrence
City Manager

REVIEWED BY:

Deanna Lorson, Assistant City Manager

Cari Dale, Water Utilities Director

Jane M. McPherson, Financial Services Director

ATTACHMENTS:

- Exhibit A: Waste Management Rate Sheet
- Exhibit B: Resolution
- Exhibit C: Waste Management CPI Request Letter

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
OCEANSIDE FIXING MAXIMUM RATES FOR THE
COLLECTION OF WASTE MATTER WITHIN THE CITY OF
OCEANSIDE

WHEREAS, the City contracts with Waste Management of California, Inc. (Waste Management) for solid waste disposal services to the City.

WHEREAS, pursuant to said contract, Waste Management has requested an annual adjustment to increase the maximum contractor compensation for solid waste services provided, based on the change in Consumer Price Index; and

WHEREAS, in order to accommodate this request, it will be necessary to adjust the maximum rates to be charged for solid waste services for both residential and commercial customers, in accordance with Oceanside City Code, Chapter 13 (Solid Waste and Recycling).

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

1. The City Council of the City of Oceanside hereby:

SECTION 1. The request made by Waste Management to adjust the maximum contractor compensation for solid waste and franchise provider services is hereby approved; the maximum monthly rates for collection of solid waste are hereby determined and fixed in accordance with the schedule attached hereto and incorporated herein by reference.

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1
2 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
3 this _____ day of _____, 2019 by the following vote:

4 AYES:

5 NAYS:

6 ABSENT:

7 ABSTAIN:
8
9
10
11
12

13 _____
14 MAYOR OF THE CITY OF OCEANSIDE

15 ATTEST:

16 APPROVED AS TO FORM:

17 _____
18 CITY CLERK

19 *Antonio Samalton, Jr.*
20 CITY ATTORNEY
21
22
23
24
25
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27
28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE FIXING MAXIMUM RATES FOR THE COLLECTION OF WASTEMATTER



March 1, 2019

Colleen Foster
Senior Management Analyst
City of Oceanside
300 N. Coast Hwy.
Oceanside, CA 92054

Subject: Annual Rate Adjustment 2019

Dear Colleen,

Pursuant to Section 9 of our contract with the City of Oceanside (City), we request a CPI increase to our current service rates. Attached is the rate schedule updated with CPI increase calculations for Waste Management (WM) service charges (Contractor component) and customer rates effective July 1, 2019. Additionally, WM looks forward to negotiations with the City on agreed upon rates to implement commercial food waste recycling with respect to our proposal submitted on February 8, 2019.

The attached file in support of the annual rate adjustment includes the following information:

- **Rate Schedules:**

- Current Residential Rate for standard service of 35g cart: \$18.76
- 2019 Rate Adjustment Methodology Percentage Increase: **2.5275%**
- WM Proposed 2019 Residential Rate (Effective July 1, 2019): \$19.20

The increase of **2.5275%** is the result of the 75% weighted CPI-All Urban Consumers – San Diego index.

- The index used for finding the increase is from the annual period ending December 31, 2018. The annual increase is the average of Half 1 and Half 2 of the 2018 CPI-All Urban Consumers – San Diego index. Half 1 value was 290.076 and Half 2 value was 295.018, with an average of 292.547. When comparing this to the average annual value of the 2017 CPI-All Urban Consumers – San Diego index of 283.012 (Half 1 value was 281.561 and Half 2 value was 284.464), the increase is 3.37%. Using the contract language from section 9.01, we took 75% of that value which resulted in 2.5275%. Please see calculation and chart below, also found in Tab 2 of the Attachment of this packet for reference:
- $(292.547 - 283.012) / 283.012 = 3.37\%$
 $(3.37) \times (75\%) = \mathbf{2.5275\%}$

Year	Annual	HALF1	HALF2
2010	245.464	244.242	246.686
2011	252.91	252.451	253.368
2012	256.961	256.637	257.285
2013	260.317	258.955	261.679
2014	265.145	265.251	265.039
2015	269.436	267.346	271.526
2016	274.732	272.628	276.837
2017	283.012	281.561	284.464
2018	292.547	290.076	295.018

In addition to the requested CPI increase, we request to reinstall the commercial **Bin Exchange** rate. In our 2016 CPI request, we requested to remove the bin steam cleaning rate from the rate sheet. Please see below language from request in 2016:

The steam cleaning and painting charge on the rate sheet have also been removed. This rate was put in place to account for customer-owned, specialized bins that were once used sporadically in the city. This rate has been identified as obsolete and runs counter to section 7.06.2 of our contract.

Due to an oversight, the exchange service was erroneously removed from the rate sheet when we removed the steam cleaning service. This was because the steam cleaning charge and bin exchange charge were listed as the same service. The approved rate in fiscal year 2015-16 was \$59.41. Considering the approved CPI rate increase adjustments for each subsequent year leading up to the 2019-20 requested CPI increase, the rate should be listed as \$63.98 when reinstalled. The rate is listed on lines 218 and 219 of the attachment. Customers are allowed up to 1 exchange per bin each year at no charge and will only be charged for each additional exchange request.

Thank you for considering the requests. If you have any questions regarding the annual CPI request and reinstallation of the bin exchange service rate, please contact me directly at (619) 455-1297.

Sincerely,

Daniel Butler
Waste Management of North County

Attachments: 2019/2020 Rate Sheet

EXHIBIT A

City of Oceanside
Rate Adjustment Calculations - July 1, 2019

Rate Index		Old Index	New Index	Percent Change in Index	Index Weighting	Total Weighted Change
CPI - All Urban Consumers - San Diego		283.012	292.547	3.37%	75.00%	2.5275%
CPI - All Urban Consumers - U.S. City Average		245.120	251.107	2.44%	100.00%	2.4400%
Total Percentage Rate Adj (Use Total Weighted Percent Index Change that produces the highest change.)						2.5275%

Rate adjustment per Article 9, of the Solid Waste Franchise Agreement. CPI adjustment applies to Contractor Rate only and does not apply to any City service rates.	
No Change in Storm Water fees	0%

CURRENT RATES			
Total Rate to Contractor Current	Storm Water Fee	Contract Administration	Total Rate to Customer Current

CPI INCREASE		
CPI Increase	Storm Water Fee	CPI impact to Customer

NEW RATES EFFECTIVE 7/1/19			
Total New Rate to Contractor	Storm Water Fee	Contract Administration	Total New Rate to Customer

Residential Services													
Residential 1x wk 35 gal-standard service		M160	\$17.25	\$0.57	\$0.94	\$18.76	\$0.44	\$0.00	\$0.44	\$17.69	\$0.57	\$0.94	\$19.20
Residential 1x wk service-96/64 gal		M170	\$19.53	\$0.64	\$1.07	\$21.24	\$0.49	\$0.00	\$0.49	\$20.02	\$0.64	\$1.07	\$21.73
Res 1x wk with1 extra cart		M173	\$21.74	\$0.73	\$1.19	\$23.66	\$0.55	\$0.00	\$0.55	\$22.29	\$0.73	\$1.19	\$24.21
Res 1x wk with 2 extra carts		M174	\$24.00	\$0.79	\$1.32	\$26.11	\$0.61	\$0.00	\$0.61	\$24.61	\$0.79	\$1.32	\$26.72
Res 1x wk with 3 extra carts		M176	\$26.22	\$0.88	\$1.43	\$28.53	\$0.66	\$0.00	\$0.66	\$26.88	\$0.88	\$1.43	\$29.19
Commercial Services													
	Frequency												
2 or 3 Yard Bin Service	1	M274	\$95.11	\$3.16	\$5.26	\$103.53	\$2.40	\$0.00	\$2.40	\$97.51	\$3.16	\$5.26	\$105.93
2 or 3 Yard Bin Service	2	M275	\$172.17	\$5.72	\$9.51	\$187.40	\$4.35	\$0.00	\$4.35	\$176.52	\$5.72	\$9.51	\$191.75
2 or 3 Yard Bin Service	3	M276	\$249.23	\$8.28	\$13.78	\$271.29	\$6.30	\$0.00	\$6.30	\$255.53	\$8.28	\$13.78	\$277.59
2 or 3 Yard Bin Service	4	M277	\$326.31	\$10.82	\$18.04	\$355.17	\$8.25	\$0.00	\$8.25	\$334.56	\$10.82	\$18.04	\$363.42
2 or 3 Yard Bin Service	5	M278	\$403.36	\$13.39	\$22.30	\$439.05	\$10.19	\$0.00	\$10.19	\$413.55	\$13.39	\$22.30	\$449.24
2 or 3 Yard Bin Service	6	M279	\$480.48	\$15.94	\$26.55	\$522.97	\$12.14	\$0.00	\$12.14	\$492.62	\$15.94	\$26.55	\$535.11
2 or 3 Yard Bin Service	Sunday	M284	\$169.88	\$5.69	\$9.39	\$184.96	\$4.29	\$0.00	\$4.29	\$174.17	\$5.69	\$9.39	\$189.25
4 Yard Bin Service	1	M374	\$125.06	\$4.15	\$6.91	\$136.12	\$3.16	\$0.00	\$3.16	\$128.22	\$4.15	\$6.91	\$139.28
4 Yard Bin Service	2	M375	\$226.11	\$7.50	\$12.52	\$246.13	\$5.71	\$0.00	\$5.71	\$231.82	\$7.50	\$12.52	\$251.84
4 Yard Bin Service	3	M376	\$327.19	\$10.86	\$18.12	\$356.17	\$8.27	\$0.00	\$8.27	\$335.46	\$10.86	\$18.12	\$364.44
4 Yard Bin Service	4	M377	\$428.21	\$14.19	\$23.72	\$466.12	\$10.82	\$0.00	\$10.82	\$439.03	\$14.19	\$23.72	\$476.94
4 Yard Bin Service	5	M378	\$529.33	\$17.57	\$29.32	\$576.22	\$13.38	\$0.00	\$13.38	\$542.71	\$17.57	\$29.32	\$589.60
4 Yard Bin Service	6	M379	\$630.29	\$20.92	\$34.91	\$686.12	\$15.93	\$0.00	\$15.93	\$646.22	\$20.92	\$34.91	\$702.05
4 Yard Bin Service	Sunday	M384	\$220.12	\$7.31	\$12.18	\$239.61	\$5.56	\$0.00	\$5.56	\$225.68	\$7.31	\$12.18	\$245.17
5 Yard Bin Service	1	M574	\$156.33	\$5.19	\$8.65	\$170.17	\$3.95	\$0.00	\$3.95	\$160.28	\$5.19	\$8.65	\$174.12
5 Yard Bin Service	2	M575	\$282.63	\$9.38	\$15.65	\$307.66	\$7.14	\$0.00	\$7.14	\$289.77	\$9.38	\$15.65	\$314.80
5 Yard Bin Service	3	M576	\$408.98	\$13.58	\$22.65	\$445.21	\$10.34	\$0.00	\$10.34	\$419.32	\$13.58	\$22.65	\$455.55
5 Yard Bin Service	4	M577	\$535.27	\$17.74	\$29.64	\$582.65	\$13.53	\$0.00	\$13.53	\$548.80	\$17.74	\$29.64	\$596.18
5 Yard Bin Service	5	M578	\$661.66	\$21.96	\$36.65	\$720.27	\$16.72	\$0.00	\$16.72	\$678.38	\$21.96	\$36.65	\$736.99
5 Yard Bin Service	6	M579	\$787.86	\$26.15	\$43.64	\$857.65	\$19.91	\$0.00	\$19.91	\$807.77	\$26.15	\$43.64	\$877.56
5 Yard Bin Service	Sunday	M584	\$275.13	\$9.14	\$15.24	\$299.51	\$6.95	\$0.00	\$6.95	\$282.08	\$9.14	\$15.24	\$306.46
6 Yard Bin Service	1	M674	\$187.60	\$6.23	\$10.38	\$204.21	\$4.74	\$0.00	\$4.74	\$192.34	\$6.23	\$10.38	\$208.95
6 Yard Bin Service	2	M675	\$339.17	\$11.25	\$18.78	\$369.20	\$8.57	\$0.00	\$8.57	\$347.74	\$11.25	\$18.78	\$377.77
6 Yard Bin Service	3	M676	\$490.80	\$16.29	\$27.18	\$534.27	\$12.40	\$0.00	\$12.40	\$503.20	\$16.29	\$27.18	\$546.67

6 Yard Bin Service	4	M677	\$642.32	\$21.29	\$35.58	\$699.19	\$16.23	\$0.00	\$16.23	\$658.55	\$21.29	\$35.58	\$715.42
6 Yard Bin Service	5	M678	\$793.97	\$26.36	\$43.98	\$864.31	\$20.07	\$0.00	\$20.07	\$814.04	\$26.36	\$43.98	\$884.38
6 Yard Bin Service	6	M679	\$945.43	\$31.38	\$52.36	\$1,029.17	\$23.90	\$0.00	\$23.90	\$969.33	\$31.38	\$52.36	\$1,053.07
6 Yard Bin Service	Sunday	M684	\$330.16	\$10.97	\$18.28	\$359.41	\$8.34	\$0.00	\$8.34	\$338.50	\$10.97	\$18.28	\$367.75
Commercial Can (1-96 gal trash, 1-96 gal recy)	1	M270	\$36.70	\$0.88	\$1.62	\$39.20	\$0.93	\$0.00	\$0.93	\$37.63	\$0.88	\$1.62	\$40.13
Commercial Can (1-96 gal trash, 1-96 gal recy)	2	M271	\$63.90	\$0.88	\$1.62	\$66.40	\$1.62	\$0.00	\$1.62	\$65.52	\$0.88	\$1.62	\$68.02
Extra cart -Trash	Extra cart	M273	\$2.24	\$0.07	\$0.11	\$2.42	\$0.06	\$0.00	\$0.06	\$2.30	\$0.07	\$0.11	\$2.48
Extra cart -Recycling	Extra cart	M273	\$2.24	\$0.07	\$0.11	\$2.42	\$0.06	\$0.00	\$0.06	\$2.30	\$0.07	\$0.11	\$2.48
3 yd Commingled Recycling	1	M181	\$46.46	\$1.56	\$3.21	\$51.23	\$1.17	\$0.00	\$1.17	\$47.63	\$1.56	\$3.21	\$52.40
3 yd Commingled Recycling	2	M191	\$92.88	\$3.12	\$6.42	\$102.42	\$2.35	\$0.00	\$2.35	\$95.23	\$3.12	\$6.42	\$104.77
3 yd Commingled Recycling	3	M192	\$139.34	\$4.68	\$9.65	\$153.67	\$3.52	\$0.00	\$3.52	\$142.86	\$4.68	\$9.65	\$157.19
3 yd Commingled Recycling	4	M193	\$185.78	\$6.24	\$12.87	\$204.89	\$4.70	\$0.00	\$4.70	\$190.48	\$6.24	\$12.87	\$209.59
3 yd Commingled Recycling	5	M194	\$232.22	\$7.80	\$16.08	\$256.10	\$5.87	\$0.00	\$5.87	\$238.09	\$7.80	\$16.08	\$261.97
3 yd Commingled Recycling	6	M195	\$278.67	\$9.36	\$19.30	\$307.33	\$7.04	\$0.00	\$7.04	\$285.71	\$9.36	\$19.30	\$314.37
4 yd Commingled Recycling	1	M484	\$61.77	\$2.07	\$4.28	\$68.12	\$1.56	\$0.00	\$1.56	\$63.33	\$2.07	\$4.28	\$69.68
4 yd Commingled Recycling	2	M485	\$123.56	\$4.15	\$8.54	\$136.25	\$3.12	\$0.00	\$3.12	\$126.68	\$4.15	\$8.54	\$139.37
4 yd Commingled Recycling	3	M486	\$185.31	\$6.22	\$12.83	\$204.36	\$4.68	\$0.00	\$4.68	\$189.99	\$6.22	\$12.83	\$209.04
4 yd Commingled Recycling	4	M487	\$247.08	\$8.30	\$17.12	\$272.50	\$6.24	\$0.00	\$6.24	\$253.32	\$8.30	\$17.12	\$278.74
4 yd Commingled Recycling	5	M488	\$308.87	\$10.37	\$21.40	\$340.64	\$7.81	\$0.00	\$7.81	\$316.68	\$10.37	\$21.40	\$348.45
4 yd Commingled Recycling	6	M489	\$370.65	\$12.45	\$25.67	\$408.77	\$9.37	\$0.00	\$9.37	\$380.02	\$12.45	\$25.67	\$418.14
6 yd Commingled Recycling	1	M685	\$92.67	\$3.11	\$6.42	\$102.20	\$2.34	\$0.00	\$2.34	\$95.01	\$3.11	\$6.42	\$104.54
6 yd Commingled Recycling	2	M686	\$185.31	\$6.22	\$12.83	\$204.36	\$4.68	\$0.00	\$4.68	\$189.99	\$6.22	\$12.83	\$209.04
6 yd Commingled Recycling	3	M687	\$277.98	\$9.34	\$19.25	\$306.57	\$7.03	\$0.00	\$7.03	\$285.01	\$9.34	\$19.25	\$313.60
6 yd Commingled Recycling	4	M688	\$370.65	\$12.45	\$25.67	\$408.77	\$9.37	\$0.00	\$9.37	\$380.02	\$12.45	\$25.67	\$418.14
6 yd Commingled Recycling	5	M689	\$463.29	\$15.56	\$32.09	\$510.94	\$11.71	\$0.00	\$11.71	\$475.00	\$15.56	\$32.09	\$522.65
6 yd Commingled Recycling	6	M690	\$555.94	\$18.67	\$38.51	\$613.12	\$14.05	\$0.00	\$14.05	\$569.99	\$18.67	\$38.51	\$627.17
Split Bin Rate													
3 yd Split Bin with Commingle Recycling	1	M880	\$108.92	\$2.36	\$4.72	\$116.00	\$2.75	\$0.00	\$2.75	\$111.67	\$2.36	\$4.72	\$118.75
3 yd Split Bin with Commingle Recycling	2	M881	\$198.12	\$4.42	\$8.86	\$211.40	\$5.01	\$0.00	\$5.01	\$203.13	\$4.42	\$8.86	\$216.41
3 yd Split Bin with Commingle Recycling	3	M882	\$287.34	\$6.48	\$13.03	\$306.85	\$7.26	\$0.00	\$7.26	\$294.60	\$6.48	\$13.03	\$314.11
3 yd Split Bin with Commingle Recycling	4	M883	\$376.55	\$8.53	\$17.18	\$402.26	\$9.52	\$0.00	\$9.52	\$386.07	\$8.53	\$17.18	\$411.78
3 yd Split Bin with Commingle Recycling	5	M884	\$465.75	\$10.60	\$21.34	\$497.69	\$11.77	\$0.00	\$11.77	\$477.52	\$10.60	\$21.34	\$509.46
3 yd Split Bin with Commingle Recycling	6	M885	\$555.01	\$12.65	\$25.49	\$593.15	\$14.03	\$0.00	\$14.03	\$569.04	\$12.65	\$25.49	\$607.18
3 yd Green Waste Bin Service	1	M182	\$76.54	\$2.59	\$5.50	\$84.63	\$1.93	\$0.00	\$1.93	\$78.47	\$2.59	\$5.50	\$86.56
96 Gal Toter-Commercial Recycling	Comm/MF Complex Green WasteToter- 1 x week	M183	\$16.59	\$0.56	\$1.15	\$18.30	\$0.42	\$0.00	\$0.42	\$17.01	\$0.56	\$1.15	\$18.72

96 Gal Toter-Commercial Recycling	Commercial Commingle Toter- 1 x wk	M184	\$14.69	\$0.50	\$1.01	\$16.20	\$0.37	\$0.00	\$0.37	\$15.06	\$0.50	\$1.01	\$16.57
96 Gal Toter-Commercial Recycling	Multi Family Recycling- per unit charge	M180	\$1.16	\$0.04	\$0.08	\$1.28	\$0.03	\$0.00	\$0.03	\$1.19	\$0.04	\$0.08	\$1.31
2 or 3 yard Compactor Service	1	M874	\$187.38	\$6.23	\$10.34	\$203.95	\$4.74	\$0.00	\$4.74	\$192.12	\$6.23	\$10.34	\$208.69
2 or 3 yard Compactor Service	2	M875	\$339.17	\$11.27	\$18.75	\$369.19	\$8.57	\$0.00	\$8.57	\$347.74	\$11.27	\$18.75	\$377.76
2 or 3 yard Compactor Service	3	M876	\$490.99	\$16.31	\$27.15	\$534.45	\$12.41	\$0.00	\$12.41	\$503.40	\$16.31	\$27.15	\$546.86
2 or 3 yard Compactor Service	4	M877	\$642.86	\$21.32	\$35.52	\$699.70	\$16.25	\$0.00	\$16.25	\$659.11	\$21.32	\$35.52	\$715.95
2 or 3 yard Compactor Service	5	M878	\$794.61	\$26.38	\$43.92	\$864.91	\$20.08	\$0.00	\$20.08	\$814.69	\$26.38	\$43.92	\$884.99
2 or 3 yard Compactor Service	6	M879	\$946.55	\$31.40	\$52.33	\$1,030.28	\$23.92	\$0.00	\$23.92	\$970.47	\$31.40	\$52.33	\$1,054.20
Roll Out Fees -up to 15 ft./per bin times # of pickups/wk		M281	\$4.26	\$0.14	\$0.34	\$4.74	\$0.11	\$0.00	\$0.11	\$4.37	\$0.14	\$0.34	\$4.85
Roll Out Fees -16 ft-50 ft/per bin times # of pickups/wk			\$8.54	\$0.28	\$0.69	\$9.51	\$0.22	\$0.00	\$0.22	\$8.76	\$0.28	\$0.69	\$9.73
Each add'l 50 ft - add rate/per bin times # of pickups/wk			\$4.68			\$4.68	\$0.12			\$4.80			\$4.80
Initial Lock Fee-per mo charge for 1x/wk service per container		M285	\$4.34	\$0.14	\$0.34	\$4.82	\$0.11	\$0.00	\$0.11	\$4.45	\$0.14	\$0.34	\$4.93
Add'l Lock Fee per add'l pickup/wk, per container		M286	\$2.17	\$0.06	\$0.16	\$2.39	\$0.05	\$0.00	\$0.05	\$2.22	\$0.06	\$0.16	\$2.44
Example: 1 bin with 1 lock serviced 3 times per/wk = \$9.81 (\$4.93 + \$2.44 + \$2.44)													
Scout Service - Bins or Compactor Bins	1	M774	\$40.80	\$1.36	\$2.25	\$44.41	\$1.03	\$0.00	\$1.03	\$41.83	\$1.36	\$2.25	\$45.44
Scout Service - Bins or Compactor Bins	2	M775	\$81.61	\$2.71	\$4.51	\$88.83	\$2.06	\$0.00	\$2.06	\$83.67	\$2.71	\$4.51	\$90.89
Scout Service - Bins or Compactor Bins	3	M776	\$122.42	\$4.07	\$6.76	\$133.25	\$3.09	\$0.00	\$3.09	\$125.51	\$4.07	\$6.76	\$136.34
Scout Service - Bins or Compactor Bins	4	M777	\$163.22	\$5.41	\$9.03	\$177.66	\$4.13	\$0.00	\$4.13	\$167.35	\$5.41	\$9.03	\$181.79
Scout Service - Bins or Compactor Bins	5	M778	\$204.02	\$6.77	\$11.28	\$222.07	\$5.16	\$0.00	\$5.16	\$209.18	\$6.77	\$11.28	\$227.23
Scout Service - Bins or Compactor Bins	6	M779	\$244.82	\$8.12	\$13.53	\$266.47	\$6.19	\$0.00	\$6.19	\$251.01	\$8.12	\$13.53	\$272.66
Scout Service charges are in addition to the bin service charge and any lock or roll out fees.													
New bin lock fee (including removal of non-locking bin - one time charge)													
Per bin			\$23.18			\$23.18	\$0.59			\$23.77			\$23.77
Lock Replacement charge													
Per bin			\$10.80			\$10.80	\$0.27			\$11.07			\$11.07
Extra Dump Fee Compactor - 3 yard bin extra dump fee shall be charged per compactor for an additional pickup when such pickup is requested by a customer.													
Per Load			\$127.60			\$127.60	\$3.23			\$130.83			\$130.83

[illegible]

40/20/10 Yard-haul to Sycamore	\$343.19	\$33.19	\$0.00	\$377.13	\$8.67	\$0.00	\$8.67	\$351.86	\$33.19	\$0.00	\$385.05
Compactor-haul to Sycamore	\$347.14	\$33.57	\$0.00	\$381.47	\$8.77	\$0.00	\$8.77	\$355.91	\$33.57	\$0.00	\$389.48
40/20/10 Yard-haul to Miramar	\$297.80	\$28.80	\$0.00	\$327.25	\$7.53	\$0.00	\$7.53	\$305.33	\$28.80	\$0.00	\$334.13
Compactor-haul to Miramar	\$300.63	\$29.08	\$0.00	\$330.36	\$7.60	\$0.00	\$7.60	\$308.23	\$29.08	\$0.00	\$337.31
40/20/10 Yard-haul to San Marcos-C&D	\$282.84	\$27.36	\$0.00	\$310.81	\$7.15	\$0.00	\$7.15	\$289.99	\$27.36	\$0.00	\$317.35
40/20/10 Yard-haul to AgriService	\$229.75	\$22.22	\$0.00	\$252.47	\$5.81	\$0.00	\$5.81	\$235.56	\$22.22	\$0.00	\$257.78
Standby Time per minute	\$2.34	\$0.23	\$0.00	\$2.57	\$0.06	\$0.00	\$0.06	\$2.40	\$0.23	\$0.00	\$2.63
charge starts after 5 min with a 15 min maximum											
Demurrage charges per day-starts day 1	\$12.32	\$1.19	\$0.00	\$13.54	\$0.31	\$0.00	\$0.31	\$12.63	\$1.19	\$0.00	\$13.82
Dry Run Chg/Trip Fee Chg-if box is unserviceable	\$161.73	\$15.64	\$0.00	\$177.73	\$4.09	\$0.00	\$4.09	\$165.82	\$15.64	\$0.00	\$181.46
Relocate Off Site	\$54.25	\$5.25	\$0.00	\$59.62	\$1.37	\$0.00	\$1.37	\$55.62	\$5.25	\$0.00	\$60.87
Relocate On site	\$58.53	\$5.66	\$0.00	\$64.32	\$1.48	\$0.00	\$1.48	\$60.01	\$5.66	\$0.00	\$65.67
Delivery	\$54.25	\$5.25	\$0.00	\$59.62	\$1.37	\$0.00	\$1.37	\$55.62	\$5.25	\$0.00	\$60.87

Other Fees and Charges:

Delivery of extra cart					
Per Cart	\$11.34	\$11.34	\$0.29	\$11.63	\$11.63
Restart Fee- The fee for Restarting commercial service when a permanent account has been terminated for non payment.					
Per Occurrence	\$19.40	\$19.40	\$0.49	\$19.89	\$19.89

Bin exchange - allowed 1 per year. After first exchange within one year, there will be a charge per exchange.						
Per Bin	\$62.40	\$62.40	\$1.58	\$63.98	\$63.98	

Interest Charge-Contractor may charge 1.5% interest per month on any delinquent account for such time as the bill remains unpaid after its due date.

Late Fee - There will be a minimum fee on any delinquent account - \$3 minimum charge

Per Account	\$3.41	\$3.41	\$0.09	\$3.50	\$3.50
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Single and Multi-Family Cart customers - 3 bulky item pickups per calendar year with 5 items maximum per pickup).

Bulky Item - Exceeding 5 per pickup-1st item	\$44.24	\$44.24	\$1.12	\$45.36	\$45.36
Bulky Item - Exceeding 5 per pickup-each add'l item	\$11.34	\$11.34	\$0.29	\$11.63	\$11.63

Multi Family and Commercial Bin Customers shall be charged for bulky item pickups.

Per Bulky Item- first item	\$44.24	\$44.24	\$1.12	\$45.36	\$45.36
Per Bulky Item -each add'l item	\$11.34	\$11.34	\$0.29	\$11.63	\$11.63

Bulky Item requiring 2 people to handle

Per Bulky Item Trip	\$63.53	\$63.53	\$1.61	\$65.14	\$65.14
Bins that are overloaded can be charged a fee.					
Overload Bin Fee	\$40.04	\$40.04	\$1.01	\$41.05	\$41.05
BAGSTER					
Per Collection	\$146.34	\$146.34	\$3.70	\$150.04	\$150.04
Commercial Bin Delivery - Bad Debt	\$54.25	\$54.25	\$1.37	\$55.62	\$55.62
Bins that are redelivered after removal for non-payment					